

Lakeland District #272

Kootenai County
PO Box 39, Rathdrum, ID. 83858
Phone: (208) 687-0431 Fax: (208) 687-1884
Robert F. Jones, Superintendent

District Characteristics 1997-98

Fall Enrollment 1997-98	3,822	Special Education:	
Average Daily Attendance	3,634	Special Education Students	366
State Ranking per ADA	19	Gifted and Talented Students	56
Number of Schools (sites):		Number of LEP Students**	0
Elementary	5	National School Lunch Program:	
Secondary	3	% Average Daily Participation	0%
Number of Schools:		% Free and Reduced Meals	0%
Accredited	7	Average Lunch Price - Elementary	\$0.00
Accredited with Comment	0	Average Lunch Price - Secondary	\$0.00
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	1,395
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	207	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

The district is on the third year of a long range planning process that has included an education summit, an operations and management review, and the development of a mission, goals, objectives and school site improvement plans. Each Spring every site's improvement plan progress report is presented to the Board of Trustees along with the plans for the following year. The district will continue to address continuous quality improvement throughout the educational process.

Progress Towards Meeting District Goals

1997-98 Goals

Progress

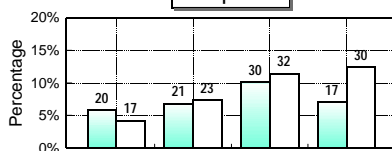
No Data Submitted

Student Profiles

Ethnicity

Race	Male	Female	Total
White	49.67%	46.29%	95.96%
Black	0.30%	0.14%	0.44%
Hispanic	0.93%	1.01%	1.94%
Nat. Amer.	0.38%	0.44%	0.82%
Asian	0.35%	0.49%	0.84%
Total	51.63%	48.37%	100.00%

Dropouts



Numbers in graph represent actual dropout counts per grade

Financial Information 1997-98

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$2,869,290	20.92%	\$5,662,620	29.12%
Other Sources	127,694	0.93%	2,192,409	11.27%
State	10,718,932	78.15%	11,156,427	57.36%
Federal	0	0.00%	437,832	2.25%
Total	\$13,715,916	100.00%	\$19,449,288	100.00%

Supplemental Information:

Property Tax Replacement	\$834,083
Lottery Revenues	\$146,525
Technology Grant	\$141,285

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$9,033,696	66.72%		
M & O Support Programs	4,334,086	32.01%		
M & O Other	171,739	1.27%		
Total M & O	\$13,539,521	100.00%	\$3,726	111
Total ALL Funds	\$24,523,686	100.00%	\$6,749	49

Tax Levies at 9-1-97

	Total	Per ADA	Rank
Property Market Values	\$873,858,624	\$240,496	45
Total M & O Levy	0.004096793		34
Total School Levy	0.006565156		33

Staff Data 1997-98

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	99.23	20
Secondary Teachers	90.33	18
Administrators	13.77	264
Other Certified Staff	16.68	218
Total Certified Staff	220.01	17
Total Non-Certified Staff	85.38	43

Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$20,500
Highest Salary on Schedule	\$43,050
Average Elementary Teacher's Salary	\$32,532 27
Average Secondary Teacher's Salary	\$32,033 28
Superintendent's Salary	\$77,870 21

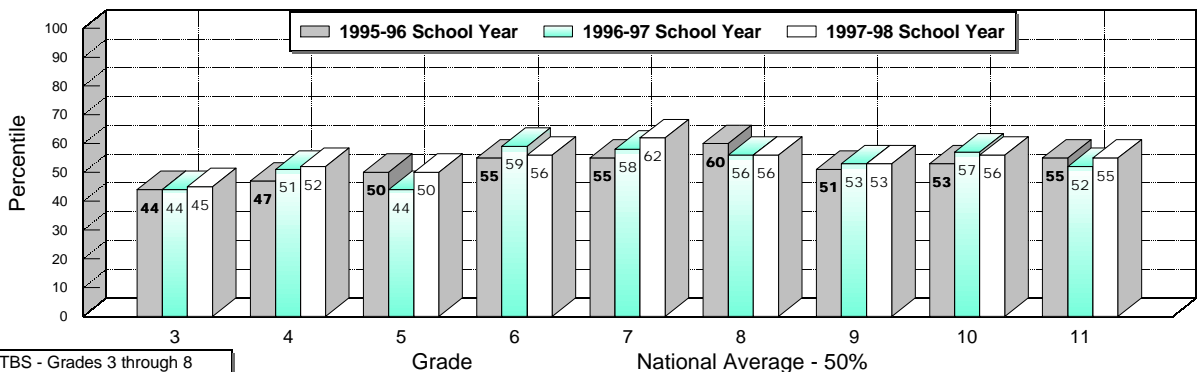
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.



Testing Information 1997-98

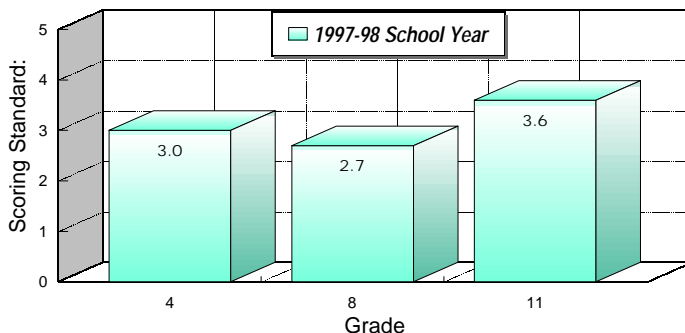
Standard Testing Results

ITBS and TAP



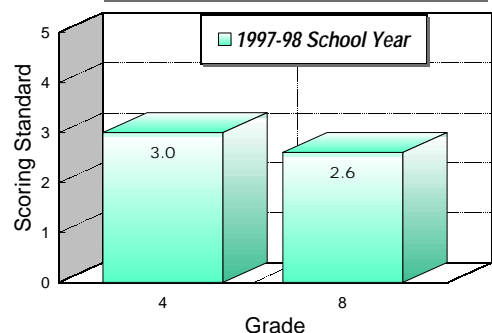
ITBS - Grades 3 through 8
 TAP - Grades 9 through 11

Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory,
 2 = Developing, 1 = Minimal

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory,
 2 = Developing, 1 = Minimal